

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN AGUSTUS TAHUN 2022**

**SATUAN KERJA** : (652123) PENGADILAN AGAMA BANGGAI  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN AGAMA

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.1800.652123 652124	PENGADILAN AGAMA BANGGAI	5,249,920,000.00	1,712,577,496.00	32.62	201,875,206.00	3.85	1,914,452,702.00	36.47	3,335,467,298.00	63.53
	005.01.1800.652123	BADAN URUSAN ADMINISTRASI	5,149,320,000.00	1,642,140,496.00	31.89	190,135,206.00	3.69	1,832,275,702.00	35.58	3,317,044,298.00	64.42
		<b>BELANJA BARANG NON OPERASIONAL</b>	5,000,000.00	830,000.00	16.60	0.00	0.00	830,000.00	16.60	4,170,000.00	83.40
	005.01.WA		5,149,320,000.00	1,642,140,496.00	31.89	190,135,206.00	3.69	1,832,275,702.00	35.58	3,317,044,298.00	64.42
	005.01.WA.1066.EBA		5,139,320,000.00	1,632,140,496.00	31.76	190,135,206.00	3.70	1,822,275,702.00	35.46	3,317,044,298.00	64.54
	005.01.WA.1066.EBA.051		5,000,000.00	830,000.00	16.60	0.00	0.00	830,000.00	16.60	4,170,000.00	83.40
	005.01.WA.1066.EBA.051.A	PENANGANAN COVID19									
	005.01.WA.1066.EBA.051.A.521241		5,000,000.00	830,000.00	16.60	0.00	0.00	830,000.00	16.60	4,170,000.00	83.40
		<b>BELANJA PEGAWAI</b>	4,164,931,000.00	1,073,658,668.00	25.78	122,804,565.00	2.95	1,196,463,233.00	28.73	2,968,467,767.00	71.27
	005.01.WA.1066.EBA.001		4,164,931,000.00	1,073,658,668.00	25.78	122,804,565.00	2.95	1,196,463,233.00	28.73	2,968,467,767.00	71.27
	005.01.WA.1066.EBA.001.A	PEMBAYARAN GAJI DAN TUNJANGAN									
	005.01.WA.1066.EBA.001.A.511111		940,389,000.00	428,146,640.00	45.53	50,108,080.00	5.33	478,254,720.00	50.86	462,134,280.00	49.14
	005.01.WA.1066.EBA.001.A.511119		31,000.00	6,947.00	22.41	733.00	2.36	7,680.00	24.77	23,320.00	75.23
	005.01.WA.1066.EBA.001.A.511121		112,098,000.00	31,807,324.00	28.37	3,452,400.00	3.08	35,259,724.00	31.45	76,838,276.00	68.55
	005.01.WA.1066.EBA.001.A.511122		38,914,000.00	9,714,532.00	24.96	1,090,954.00	2.80	10,805,486.00	27.77	28,108,514.00	72.23
	005.01.WA.1066.EBA.001.A.511123		56,280,000.00	13,680,000.00	24.31	1,520,000.00	2.70	15,200,000.00	27.01	41,080,000.00	72.99
	005.01.WA.1066.EBA.001.A.511124		2,097,400,000.00	417,180,000.00	19.89	43,520,000.00	2.07	460,700,000.00	21.97	1,636,700,000.00	78.03
	005.01.WA.1066.EBA.001.A.511125		319,679,000.00	53,045,445.00	16.59	4,505,178.00	1.41	57,550,623.00	18.00	262,128,377.00	82.00
	005.01.WA.1066.EBA.001.A.511126		98,606,000.00	25,998,780.00	26.37	2,969,220.00	3.01	28,968,000.00	29.38	69,638,000.00	70.62
	005.01.WA.1066.EBA.001.A.511129		389,664,000.00	54,529,000.00	13.99	10,488,000.00	2.69	65,017,000.00	16.69	324,647,000.00	83.31
	005.01.WA.1066.EBA.001.A.511151		30,870,000.00	7,150,000.00	23.16	1,100,000.00	3.56	8,250,000.00	26.72	22,620,000.00	73.28
	005.01.WA.1066.EBA.001.A.511157		81,000,000.00	32,400,000.00	40.00	4,050,000.00	5.00	36,450,000.00	45.00	44,550,000.00	55.00
		<b>BELANJA BARANG OPERASIONAL</b>	969,389,000.00	557,651,828.00	57.53	67,330,641.00	6.95	624,982,469.00	64.47	344,406,531.00	35.53
	005.01.WA.1066.EBA.002		969,389,000.00	557,651,828.00	57.53	67,330,641.00	6.95	624,982,469.00	64.47	344,406,531.00	35.53
	005.01.WA.1066.EBA.002.A	KEBUTUHAN SEHARI-HARI PERKANTORAN									
	005.01.WA.1066.EBA.002.A.521111		238,346,000.00	138,896,790.00	58.28	16,235,000.00	6.81	155,131,790.00	65.09	83,214,210.00	34.91
	005.01.WA.1066.EBA.002.A.521119		9,806,000.00	5,509,000.00	56.18	1,675,000.00	17.08	7,184,000.00	73.26	2,622,000.00	26.74
	005.01.WA.1066.EBA.002.A.521811		19,962,000.00	10,680,000.00	53.50	3,686,000.00	18.47	14,366,000.00	71.97	5,596,000.00	28.03
	005.01.WA.1066.EBA.002.B	LANGGANAN DAYA DAN JASA									
	005.01.WA.1066.EBA.002.B.521111		245,550,000.00	133,199,061.00	54.25	18,789,731.00	7.65	151,988,792.00	61.90	93,561,208.00	38.10

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**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN AGAMA

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.WA.1066.EBA.002.B.521114		4,000,000.00	857,500.00	21.44	220,000.00	5.50	1,077,500.00	26.94	2,922,500.00	73.06
	005.01.WA.1066.EBA.002.B.522111		30,060,000.00	14,885,000.00	49.52	2,005,000.00	6.67	16,890,000.00	56.19	13,170,000.00	43.81
	005.01.WA.1066.EBA.002.B.522112		635,000.00	370,370.00	58.33	52,910.00	8.33	423,280.00	66.66	211,720.00	33.34
	005.01.WA.1066.EBA.002.B.522113		4,600,000.00	750,000.00	16.30	1,960,000.00	42.61	2,710,000.00	58.91	1,890,000.00	41.09
	005.01.WA.1066.EBA.002.B.522141		1,443,000.00	1,440,000.00	99.79	0.00	0.00	1,440,000.00	99.79	3,000.00	0.21
	005.01.WA.1066.EBA.002.C	PEMELIHARAAN KANTOR									
	005.01.WA.1066.EBA.002.C.523111		101,075,000.00	48,253,680.00	47.74	3,270,000.00	3.24	51,523,680.00	50.98	49,551,320.00	49.02
	005.01.WA.1066.EBA.002.C.523119		7,000,000.00	6,966,000.00	99.51	0.00	0.00	6,966,000.00	99.51	34,000.00	0.49
	005.01.WA.1066.EBA.002.C.523121		89,060,000.00	65,548,153.00	73.60	7,540,000.00	8.47	73,088,153.00	82.07	15,971,847.00	17.93
	005.01.WA.1066.EBA.002.D	PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR									
	005.01.WA.1066.EBA.002.D.521111		12,350,000.00	12,350,000.00	100.00	0.00	0.00	12,350,000.00	100.00	0.00	0.00
	005.01.WA.1066.EBA.002.D.521115		43,320,000.00	21,660,000.00	50.00	3,610,000.00	8.33	25,270,000.00	58.33	18,050,000.00	41.67
	005.01.WA.1066.EBA.002.E	KONSULTASI TINGKAT BANDING									
	005.01.WA.1066.EBA.002.E.524111		74,624,000.00	66,973,674.00	89.75	7,612,000.00	10.20	74,585,674.00	99.95	38,326.00	0.05
	005.01.WA.1066.EBA.002.F	PERJALANAN BENDAHARA KE KPPN									
	005.01.WA.1066.EBA.002.F.524111		27,478,000.00	27,470,000.00	99.97	0.00	0.00	27,470,000.00	99.97	8,000.00	0.03
	005.01.WA.1066.EBA.002.G	PENCEGAHAN COVID-19									
	005.01.WA.1066.EBA.002.G.522192		5,000,000.00	1,842,600.00	36.85	675,000.00	13.50	2,517,600.00	50.35	2,482,400.00	49.65
	005.01.WA.1066.EBA.002.H	HAK KEUANGAN DAN FASILITAS HAKIM									
	005.01.WA.1066.EBA.002.H.522141		55,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00	55,080,000.00	100.00
		BELANJA MODAL	10,000,000.00	10,000,000.00	100.00	0.00	0.00	10,000,000.00	100.00	0.00	0.00
	005.01.WA.1071.EBB		10,000,000.00	10,000,000.00	100.00	0.00	0.00	10,000,000.00	100.00	0.00	0.00
	005.01.WA.1071.EBB.052		10,000,000.00	10,000,000.00	100.00	0.00	0.00	10,000,000.00	100.00	0.00	0.00
	005.01.WA.1071.EBB.052.A	Pengadaan Alat Pengolah Data									
	005.01.WA.1071.EBB.052.A.532111		10,000,000.00	10,000,000.00	100.00	0.00	0.00	10,000,000.00	100.00	0.00	0.00
	005.04.1800.652124	BADAN PERADILAN AGAMA	100,600,000.00	70,437,000.00	70.02	11,740,000.00	11.67	82,177,000.00	81.69	18,423,000.00	18.31
		BELANJA BARANG NON OPERASIONAL	100,600,000.00	70,437,000.00	70.02	11,740,000.00	11.67	82,177,000.00	81.69	18,423,000.00	18.31
18	005.04.BF		100,600,000.00	70,437,000.00	70.02	11,740,000.00	11.67	82,177,000.00	81.69	18,423,000.00	18.31
	005.04.BF.1053		100,600,000.00	70,437,000.00	70.02	11,740,000.00	11.67	82,177,000.00	81.69	18,423,000.00	18.31

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BULAN AGUSTUS TAHUN 2022**

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**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN AGAMA

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.04.BF.1053.QBA		30,000,000.00	18,700,000.00	62.33	2,900,000.00	9.67	21,600,000.00	72.00	8,400,000.00	28.00
	005.04.BF.1053.QBA.051		30,000,000.00	18,700,000.00	62.33	2,900,000.00	9.67	21,600,000.00	72.00	8,400,000.00	28.00
	005.04.BF.1053.QBA.051.A	TANPA SUB KOMPONEN									
	005.04.BF.1053.QBA.051.A.522131		30,000,000.00	18,700,000.00	62.33	2,900,000.00	9.67	21,600,000.00	72.00	8,400,000.00	28.00
	005.04.BF.1053.QCA		70,600,000.00	51,737,000.00	73.28	8,840,000.00	12.52	60,577,000.00	85.80	10,023,000.00	14.20
	005.04.BF.1053.QCA.051		70,600,000.00	51,737,000.00	73.28	8,840,000.00	12.52	60,577,000.00	85.80	10,023,000.00	14.20
	005.04.BF.1053.QCA.051.A	TANPA SUB KOMPONEN									
	005.04.BF.1053.QCA.051.A.521811		720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	720,000.00	100.00
	005.04.BF.1053.QCA.051.A.524113		4,080,000.00	3,405,000.00	83.46	0.00	0.00	3,405,000.00	83.46	675,000.00	16.54
	005.04.BF.1053.QCA.051.A.521211		6,300,000.00	0.00	0.00	1,400,000.00	22.22	1,400,000.00	22.22	4,900,000.00	77.78
	005.04.BF.1053.QCA.051.A.524111		59,500,000.00	48,332,000.00	81.23	7,440,000.00	12.50	55,772,000.00	93.73	3,728,000.00	6.27

Banggai Laut, 05 September 2022  
 Kuasa Pengguna Anggaran



SABRIN, S.Ag  
 NIP. 197310052002121005